

SUPPLEMENTARY BUDGET STATEMENT, 1968-69

Summary of Demands

Reference to pages	No. of Demand	No. of Grant	Major Heads included in Demand	Charged	AUTHORISED			GRAND TOTAL
					New Expenditure			
					Non-recurring	Recurring	Total	
				Rs.	Rs.	Rs.	Rs.	Rs.
1-2	1	1	22—Interest on Debt and Other Obligations	1,57,95,000	—	—	—	1,57,95,000
3-4	1	38	85-A—Capital Outlay on Provincial Schemes of State Trading	2,76,69,440	68,25,31,060	—	68,25,31,060	71,02,00,500
5-6	..	..	Public Debt	54,46,66,100	—	—	—	54,46,66,100
7	2	39	63-B—Development	—	63,39,000	—	63,39,000	63,39,000
			Total	58,81,30,540	68,88,70,060	—	68,88,70,060	1,27,70,00,600

DEMAND NIL

<i>Charged</i>	..	Rs.	1,57,95,000
New Expenditure	{	Recurring	.. ..
		Non-recurring	.. ..
Total	..		<u>1,57,95,000</u>

(GRANT NO. NIL) MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS

Minor head and primary unit of appropriation and details of demands for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS	Rs.	Rs.
(1)		
A-3—Floating Loans—		
A-3(2)—Interest on other floating loans—Interest on other Floating Loans.	2,20,00,000	—
Deduct—Amount to be met out of savings	(—)62,05,000	—
Total item (1)	1,57,95,000	—
Total 22—Interest on Debt and other obligations	1,57,95,000	—

A-3—Floating Loans—A-3 (2)—Interest on other Floating Loans—Interest on Other Floating Loans—Rs. 1,57,95,000 (Charged).

The expenditure under this head depends on the Daily Ways and Means position of the Government and offtake of Food stocks. The expenditure, therefore, fluctuates from year to year.

The Food stocks are procured under the scheme of State Trading, the entire Capital for which comes from interest bearing advances drawn from the Commercial Banks (under the authority of the Central Government and the State Bank). These are repaid as the Food Stocks are sold.

The outstanding Commercial Advances at the close of 1967-68 were sixty crore. During the year, 1968-69 the ceiling was raised to seventy-five crore by the Central Government because Government decided to go in for the maximum procurement of wheat and resume shop trading in sugar. The drawal of advances from, and repayments, to the Commercial Banks is a continuous cycle which is regulated by supply and sale-proceeds. Over the year the interest liability shot up to Rs. 3.8 lac against the Budget provision of Rs. 88 lac. The reason for the abnormal jump is the big rise in the procurement targets, which is illustrated by the Table below —

Year	Commodity	Quantity in tons
1967-68	.. Wheat	3,10,000
1968-69	.. Do.	9,30,000
1967-68	.. Sugar	31,287
1968-69	.. Do.	4,09,000

Interest on Food Advances is being paid by the Food Department with effect from 1st March 1969 and such expenditure, according to the prescribed accounting procedure, is initially shown under the head "22—Interest on Debt and Other Obligations—A-3—Floating Loans—Interest on Other Floating Loans" and later transferred to the head "85-A—Capital Outlay on Provincial Schemes of State Trading" by a deduct entry "Deduct—Interest transferred to Capital Outlay on Schemes of State Trading".

Against the original provision of Rs. 88,00,000.00, the revised estimate is Rs. 3,08,00,000.00. This leads to an excess expenditure of Rs. 2,20,00,000.00 of which Rs. 62,05,000.00 can be met out of savings within the appropriation. Hence a net supplementary appropriation of Rs. 1,57,95,000.00 is presented.

DEMAND NO. I

		Rs.
<i>Charged</i>		2,76,69,440
New Expenditure	{ Recurring	.. ..
	{ Non-recurring	68,25,31,060
	Total	68,25,31,060
	GRAND TOTAL	71,02,00,500

(GRANT No. 38) MAJOR HEAD : 85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCES SXPENDITURE		
(1)		
A—GRAIN PURCHASE SUPPLY SCHEME ..		
A-I—GROSS CHARGES		
A-I (i)—Cost of Purchase of Food grains and Other Expenditure ..	10,21,91,060	..
A-I—(vi) Interest on Capital (<i>Charged</i>)	2,69,19,440	..
B—SUGAR NATIONALIZATION SCHEME		
B-1—GROSS CHARGES		
B-I—(i) Cost of Purchase of Sugar and Other Expenditure ..	58,03,40,000	..
B-I (iv) Interest on Capital (<i>Charged</i>)	7,50,000	..
Total item (1) ..	71,02,00,500	..
Total 85-A—Capital Outlay on Provincial Schemes of State Trading.	71,02,00,500	..
(<i>Charged</i>) ..	2,76,69,440	..
(Authorised) ..	68,25,31,060	..

Additional appropriation to meet anticipated excess expenditure,—Rs. 2,76,69,440 (Charged) and Rs. 68,25,31,060 (Non-recurring).

*A—Grain Supply Scheme—A-I (i) Cost of Purchase of Foodgrains and Other Expenditure—*It was anticipated that during the year, 1968-69 a quantity of 4.35 lac tons of indigenous wheat would be purchased in addition to 3 lac tons of imported wheat. The original estimate of 7.35 lac tons of wheat has been revised to 11.46 lac tons which includes only 46,000 tons of imported wheat in view of the good crop. The additional expenditure on this account during the year, 1968-69 would be Rs. 10,21,91,060 (non-recurring) for which a Supplementary demand is presented.

*A-I (vi)—Interest on Capital—*It has been decided that with effect from 1st March 1969 interest charges on Food Advances obtained from the Commercial Banks for financing food operations should be debited finally under the major-head "85-A—Capital Outlay etc.". Accordingly, a sum of Rs. 2,69,19,440 (*Charged*) over the current year's original provision of Rs. 3,00,000 is required during the current year, on this account.

*B—Sugar Nationalization Scheme—B-I.—(i) Cost of purchase of Sugar and Other Expenditure—*It is proposed to purchase 3,91,500 tons of sugar (1,14,000 tons imported and 2,77,500 ton indigenous) during the current financial year against the original estimate of 80,000 tons of sugar. The higher quantity of sugar is required to meet increased demand as a result of the introduction of statutory rationing of sugar and the demands of various agencies. Accordingly, an additional amount of Rs. 58,03,40,000 (non-recurring) will be required during the year, 1968-69 for which a Supplementary demand is presented.

*B-I (iv) Interest on Capital—*It has been decided that with effect from 1st March 1969, interest charges on the advances obtained from the Commercial Banks to effect purchases of sugar may be debited finally to the major head "85-A—Capital Outlay on Provincial Schemes of State Trading". An additional amount of Rs. 7,50,000 (*Charged*) will be required during the year, 1968-69 on this account.

DEMAND No. NIL

<i>Charged</i>	Rs.
.....	54,46,66,100
New Expenditure	{ Recurring
	{ Non-recurring
Total	54,46,66,100

(GRANT NO. NIL) PUBLIC DEBT (*Discharged*)

Minor head and primary unit of appropriation details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS	Rs.	Rs.
(1)		
A—DEBT RAISED IN PAKISTAN.—I		
PERMANENT DEBT LOANS BEARING INTEREST		
(i) Land Commission Compensation Bonds	1,41,42,500	.. .. .
<i>Deduct</i> —Amount to be met out of savings	—99,45,500	.. .. .
Total item (1)	41,97,000	.. .. .
(2)		
(ii) Associated Cement (Government of West Pakistan)	25,600	.. .. .
Total item (2)	25,600	.. .. .
(3)		
II. FLOATING DEBT		
OTHER FLOATING LOANS		
(i) Ways and Means Advances	35,00,00,000	.. .. .
<i>Deduct</i> —Amount to be met out of savings	—38,56,500	.. .. .
Total item (3)	34,61,43,500	.. .. .
(4)		
(ii) Other Advances	19,43,00,000	.. .. .
Total item (4)	19,43,00,000	.. .. .
Total Public Debt (<i>Charged</i>)	54,46,66,100	.. .. .

*A—Debt Raised in Pakistan—I—Permanent Debt—Loans Bearing Interest—(i) Land Commission Compensation Bonds,—Rs. 41,97,000 (Charged)—*Due to the change of Policy of the Land Commission, the Bonds are now redeemed on a Provincial basis and the surplus income is utilized in redeeming the bonds of other regions as well. Accordingly against the Budget Provision of Rs. 60 lac the Land Commission has proposed a payment against redemption of Rs. 2,01,42,500. Of this an amount of Rs. 99,45,500 can be met from the savings within the appropriation. Hence a net supplementary appropriation of Rs. 41,97,000 is presented.

(2)

*A—Debt Raised in Pakistan—I—Permanent Debt—Loans Bearing Interest—(ii) Associated Cement (Government of West Pakistan),—Rs. 25,600 (Charged)—*According to the terms and conditions of the sale deed, the Government of West Pakistan pays Rs. 50 lacs (Indian) annually to the Associated Cement Company (Bombay) towards the Sale Price of the Company's assets. The Indian currency is arranged through the Banks. An amount of Rs. 32 lac was provided in the Budget at the exchange rate of Indian Rs. 156.25 equivalent to Pakistan Rs. 100, but the actual amount paid to the Company on 12th March 1969 was Rs. 32,25,600 at the rate of Indian Rs. 156.02 equivalent to Pakistan Rs. 100. Hence a supplementary appropriation of Rs. 25,600 is presented.

(3)

*II—Floating Debt—Other Floating Loans—(i) Ways and Means Advances,—Rs. 34,61,43,500 (Charged)—*Ways and Means Advances are taken and repaid on the basis of the day to day cash balance position of the Government. The expenditure is of a very fluctuating nature and as such no accurate estimates can be framed. The budget provision of Rs. 80.00 crore will be insufficient to meet the anticipated expenditure of Rs. 1,15.00 crore. Against this an amount of Rs. 38,56,500 can be met cut of the savings within the appropriation. Hence a net supplementary appropriation of Rs. 34,61,43,500 is presented.

*II—Floating Debt—Other Floating Loans—(ii) Other Advances,—Rs. 19,43,00,000 (Charged)—*An amount of Rs. 55 crore was provided in the Budget Estimate for the current financial year, on the basis of assumed off-take of food stocks.

During the course of the year, Government decided to go in for maximum procurement of indigenous wheat. Sugar was also rationed and Government decided to lift all the sugar lying in the Mills and to purchase as the stocks imported by the Trading Corporation of Pakistan. These two new factors completely changed the pattern of Food Scheme. The table given below illustrates the enormous increase in the procurements:—

Year	Commodity	Quantity in tons.
1967-68	.. Wheat	.. 3,10,000
1968-69	.. Wheat	.. 9,30,000
1967-68	.. Sugar	.. 31,287
1968-69	.. Sugar	.. 4,09,000

The procurement and sale of food-stuffs are inter-related. Larger procurements effected larger sales. Consequently, Rs. 34.43 crore were retired upto 20th April 1969.

From 1st March 1969, the responsibility of borrowing from, and repaying advances to the Commercial Banks has been entrusted to the Food Department. The Food Department has anticipated retirements to the tune of Rs. 40 crore from 1st March 1969 to 30th June 1969. Thus the total discharge during the year, 1968-69 is expected to come to Rs. 74.43 crore against the Budget Provision of Rs. 55 crore. Hence the Supplementary of Rs. 19,43,00,000 is presented.

DEMAND No. 2**Grant No. 39**

<i>Charged</i> .. .. .	..	..	..
New Expenditure ..	{	Recurring .. .. .	..
		Non-Recurring	63,39,000
Total .. .. .	..	..	63,39,000

MAJOR HEAD : 63-B—DEVELOPMENT

Minor Head and Primary Unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESSES		
N—HEALTH SERVICES		
(1)		
<i>N-7—Malaria Eradication Scheme</i>		
Provincial Government Share for Malaria Eradication Board	36,02,000	..
Total item (1)	36,02,000	..
(2)		
<i>N-9—Family Planning</i>		
Provincial Government Share for Family Planning Board	27,37,000	..
Total item (2)	27,37,000	..
Total 63-B—Development	63,39,000	..

(1)*Malaria Eradication Scheme*

The original budget estimate for the Malaria Eradication Programme for the current financial year is Rs. 2,94·00 lacs. After accounting for the Revised Estimates of Foreign Assistance as intimated by the Economic Affairs Division, the liability for the Programme in the Revised Estimates amounts to Rs. 3,30·02 lacs.

A supplementary demand of Rs. 36,02,000 is accordingly presented.

(2)*Family Planning*

The original budget provision for the Family Planning Programme is Rs. 3,00·00 lacs. After accounting for the Revised Estimates for Foreign Assistance as intimated by the Economic Affairs Division, the liability for the Programme in the Revised Estimates amounts to Rs. 3,27·37 lacs., as against the original budget provision of Rs. 3,00·00 lacs.

A supplementary demand of Rs. 27,37,000 is accordingly presented.

APPENDIX I

Serial No.	Description of items	Amount
		Rs.
185	Installation of a Solar De-Salinization Plant at Gawadar	7,50,000
186	Replacement of Cold Storage Plant at the Dow Medical College, Karachi	37,000
187	Provision of funds for the Mona Reclamation Experimental Project	11,00,000
188	Additions and alterations in the Government House, Karachi	11,320
189	Additions/alterations/renovations in the Divisional Educational Auditorium, Lahore	5,000
190	Provision of funds for the conversion of D. C. to A. C. electric current in the Queen Mary College, Lahore	21,570
191	Provision of additional funds for the payment of Commuted Value of pensions	1,03,25,000
192	Widening and improving Saidpur-Nurpur Road	1,50,000
193	Grant-in-aid to the Technical College, Peshawar	13,000
194	Installation of Sui Gas connection in the Governor's House, Lahore	10,500
195	Provision of additional contingent expenditure for the Lahore Museum	15,000
196	Provision of additional contingent expenditure for the Governor's Secretariat, Lahore	36,000
197	Grant-in-aid to the Board of Governors, Agricultural College, Tando Jam	5,08,250
198	Construction of a Hall in the Government Industrial Research Laboratory, Lahore	84,850
199	Provision of funds for the clearance of equipment supplied by UNESCO in connection with the Water Replacement Works, Project	50,000
200	Provision of additional contingent expenditure for the Government Institute for the Blinds Lahore	27,870
201	Creation of three posts of O. S. D. in the F. D. to accommodate the Deputy Secretaries on training abroad	32,240
202	Provision of funds for the re-settlement of East Pakistani families in the G. M. Barrage area. [(i) Rs. 22,800 and (ii) Rs. 1,79,200]	2,02,000
203	Provision of funds for the clearance of outstanding liabilities of the observation tower at Sulemanki	50,040
204	Payment of lease money to the Municipal Committee, Murree	1,95,000
205	Payment of rent of the office building for the Provincial Transport Authority, West Pakistan Lahore	6,610
206	Provision of funds for subsidy of rent of the house occupied by the Director, Institute of Islamic Culture, Lahore	730
207	Provision of additional contingent expenditure for the Commissioner, Lahore Division	14,300
208	Purchase of a staff car for the Education Department	27,000

Serial No.	Description of items	Amount
		Rs.
209	Provision of funds for the settlement of the claim of the trustees of the late C. E. Bevan Petman regarding Coal Mine Leases in Makerwal, District Mianwali	35,00,000
210	Purchase of horses for the Police Department	15,000
211	Construction of huts and purchase of vehicles for checking illegal movement of rice and paddy from the controlled areas	2,01,000
212	Renovation and improvement of electric installations in the Mayo Hospital, Lahore ..	3,38,700
213	Improvements in the Civil Hospital at Kalabagh	42,000
214	Grant of funds to the Communications and Works Department for the completion of certain works in Western Region, Quetta and Southern Region, Hyderabad [(i) Rs. 3,29,020, (ii) Rs. 87,500 and (iii) Rs. 5,05,680	9,22,200
215	Construction of Pak. German Technical Training Centre, Mughalpura, Lahore ..	4,66,500
216	Creation of supervisory staff for 48-Urban Community Development, Projects in West Pakistan	2,04,810
217	Creation of supervisory staff for 30-Pilot Community Development, Prjects in West Pakistan	78,840
218	Provision of additional funds for the installation of Sui Gas connections in the Government Colonies, Lahore	16,300
219	Purchase of equipment for the hostel of post-graduate students in the Government College, Lahore	10,620
220	Continuance of Police striking forces in Quetta and Kalat Divisions	11,83,980
221	Installation of X-Ray Plant at the T. B. Sanatorium, Razmak	1,310
222	Provision of funds for payment of sumptuary allowance to the Acting Governor of West Pakistan	990
223	Creation of certain posts in the Tribal Areas	100
	Total	4,02,26,150

APPENDIX II

**STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER
THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE YEAR 1968-69**

Serial No.	Description of items	Amount
		Rs.
1	Construction of Kach Dam, Quetta	5,00,000
2	Provision of funds for the general welfare of the students	24,000
3	Grant-in-aid to the Anjuman Hamayat-i-Islam	2,00,000
4	Payment of arrears of pay to the Senior Superintendent of the office of the Commissioner, Bahawalpur	11,300
5	Creation of temporary posts of the Excise and Taxation Officers (under-training)	17,000
6	Provision of additional funds for Governor's visit to the U.S.S.R, Iran, Turkey and Beirut [(i) Rs. 50,000 and (ii) Rs. 84,630]	1,34,630
7	Provision of additional funds for the construction of Civil Hospital at Kalabagh	76,000
8	Creation of three posts of O.S.D. in the Finance Department to accommodate the Deputy Secretaries on training abroad	16,120
9	Installation of Inter-tele-communication system in the P. & D. Department	66,250
10	Provision of additional funds for the Commissioner (Quetta Division)	1,72,800
11	Payment of decretal amount in Civil Appeal Nos. 161 and 162 of 1956	1,40,040
12	Continuance of temporary posts for the compulsory screening of films	29,200
13	Continuance of the additional temporary posts for the Pay and Accounts Offices at Gujranwala and Khairpur [(i) Rs. 47,090, (ii) Rs. 37,680, (iii) Rs. 32,820 and (iv) Rs. 23,280.	1,40,870
14	Construction of the Bar Association Hall in the District Courts at Hyderabad	50,000
15	Provision of additional funds for the purchase of stationery for the Board of Revenue	3,000
16	Additions and alterations in the West Pakistan Secretariat Building [(i) Rs. 11,940 and (ii) Rs. 49,080]	61,020
17	Construction of seepage drain in the District Courts, Peshawar	48,900
18	Additions/alterations/renovations in the Divisional Educational Auditorium, Lahore	2,25,000
19	Provision of additional funds for the P.O.L. and carriage charges of Frontier Corps, Quetta, Rawalpindi Divisions (i) Rs. 4,00,000 (ii) Rs. 10,000]	4,10,000
20	Creation of the temporary post of Additional Inspector-General of Police	25,000
21	Payment of decretal amount in Appeal No. 335 of 1965	18,16,680
22	Construction of building for the West Pakistan Educational Equipment Technical Assistance Centre, Lahore	1,25,000

Serial No.	Description of items	Amount
		Rs.
23	Creation of the temporary posts for the management of SCRAP-II	38,000
24	Continuance of the Police Guard at the residence of the Advisor to the President of Pakistan	9,050
25	Payment of subsistence allowance to the Tehsildar candidates	97,700
26	Installation of a new tube-well in the West Pakistan Secretariat. [(i) Rs. 26,670 and (ii) Rs. 7,390]	34,060
27	Purchase of a staff car for the P. & D. Department	47,300
28	Provision of funds for payment of arrears of royalty and special royalty to the co-sharers of Wah Land	7,54,200
29	Production of coloured documentary film "Ilam-ka-dariya"	14,490
30	Construction of Sub-Treasury Strong Room at Pasni	13,880
31	Construction of building of Institute for Blinds at Bahawalpur	40,000
32	Creation of temporary posts for re-assessment work in Peshawar and D.I. Khan Divisions	9,000
33	Provision of funds for air-conditioning of two rooms of the Ridge House, Karachi	23,800
34	Grant of subsidy for requisitioned houses in Karachi	2,68,380
35	Payment of fee to the Counsel for the Civil Miscellaneous Petition No. 5282, 5283, 5284, 5285 and 5286.	14,500
36	Purchase of Power Wagons for the Police Striking Force in Kalat Division	17,70,580
37	Replacement of lift in the High Court Building at Karachi	49,610
38	Provision of funds for special repairs to the Educational Buildings damaged due to heavy rains in Karachi	4,65,000
39	Provision of additional funds for the purchase of a new pick-up for the Commissioner, Quetta Division	10,000
40	Provision of funds for the drainage of water-logged area in the Kurram-Garhi Multi-Purpose Irrigation Project	15,00,000
41	Creation of temporary posts in the P. & D. Department	2,31,320
42	Creation of posts in the Directorate of Buildings Research, Lahore	13,330
43	Construction of Bahawalnagar-Fort Abbas Road	4,59,020
44	Provision of funds for the River survey and discharge observation programme	5,83,000
45	Creation of temporary posts for the West Pakistan Industrial Appellate Tribunal, Karachi.	3,650
46	Creation of additional temporary posts for the Lahore Museum	18,030

Serial No.	Description of items	Amount
		Rs.
47	Provision of funds for the ground water exploration scheme in Quetta Valley ..	3,00,000
48	Improvement of sewerage system in the Sandeman Civil Hospital, Quetta ..	56,000
49	Purchase of an X-Ray Plant for the Civil Dispensary at Dalbandin, Chagai District ..	36,000
50	Purchase of equipment for the Dental Clinic in the Civil Hospital, Nushki ..	10,000
51	Provision of funds for the rural water supply scheme, Nokkundi, Chagai District ..	4,00,000
52	Replacement of pipeline from Pathankot to Loralai town, Loralai District ..	4,23,000
53	Construction of Beef Production Research Centre in Quetta Division ..	4,50,000
54	Construction of building for the Government High School, Dalbandin, Chagai District ..	2,00,000
55	Improvement and expansion of the District Headquarters Hospital at Fort Sandeman ..	2,00,000
56	Construction of a bridge over Bore Nullah in Chagai District ..	1,00,000
57	Purchase of Diesel Engines Pumping Sets for Zhob District ..	2,00,000
58	Provision of additional funds for the Bureau of National Reconstruction, West Pakistan ..	1,50,000
59	Provision of additional contingent expenditure for the diet, clothing and bedding of the inmates of the Remand Home, Karachi ..	13,160
60	Additions/alterations and special repairs in the Government Officers residences in Lahore [(i) Rs. 46,310, (ii) Rs. 12,200 and (iii) Rs. 15,540]/ ..	74,050
61	Grant-in-aid to the Lahore Improvement Trust ..	7,08,700
62	Purchase of pumping sets for Kalat Division ..	10,00,000
63	Purchase of persian wheels for Kalat Division ..	1,00,000
64	Construction of outlets on Bolan Dam Distribution System in Kalat Division ..	50,800
65	Construction of buildings for the Wool Research Laboratory at Mastung ..	60,000
66	Sinking of five trial bores in Kalat District ..	71,700
67	Purchase of X-Ray plant for Tehsil Headquarters Hospital, Bhag, Kalat Division ..	36,000
68	Grant of additional scholarships to the students of Kalat Division ..	1,00,000
69	Construction of hostel building for Intermediate College, Mastung ..	1,98,000
70	Construction of additional hostel building for Degree College, Khuzdar ..	1,85,800
71	Construction of Washuk-Nag Road in Kalat Division ..	2,40,000
72	Construction of Gwadar Road in Kalat Division ..	2,54,000

Serial No.	Description of items	Amounts
		Rs.
73	Creation of temporary posts in the Services and General Administration Department [(i) Rs. 11,980. (ii) Rs. 16,200]	28,180
74	Reconditioning of Okara-Satgarah Road	4,56,000
75	Grant of loan to the West Pakistan Co-operative Wholesale Consumer Society	4,00,000
76	Creation of temporary posts for the resettlement of displaced persons of Okara and Gujranwala Cantonments	12,820
77	Purchase of a staff Car for the Services and General Administration Department	32,500
78	Purchase of a staff car for the Deputy Commissioner, Lahore	21,500
79	Creation of temporary posts for the Transport Commission	76,330
80	Provision of additional contingent expenditure for the Police Department [(i) Rs. 29,610, (ii) Rs. 2,00,000]	2,29,610
81	Construction of road from Chistian to Fazilpur via Mangheran	2,00,000
82	Provision of funds for widening and strengthening of West Pakistan Highway (miles 466 to 470)	2,50,000
83	Creation of posts for the maintenance and operation of Qaadirabad Barrage and Qaadirabad Balloki Link System transferred from WAPDA to the Irrigation and Power Department	2,71,600
84	Continuance of Development Cells for special areas in the offices of the Commissioners, Quetta and Kalat Divisions	57,720
85	Provision of funds for running and maintenance of 3 11 Tube-wells of Mangtanwala Unit of SCARP-IV [(i) Rs. 25,000, (ii) Rs. 5,00,000]	5,25,000
86	Creation of Certain temporary posts in th Excise and Taxation Department, [(i)Rs. 4,150 (ii) Rs. 35,000]	39,150
87	Development of Agriculture in SCARP-II-A [(i) Rs. 5,53,600, (ii) Rs. 96,000]	6,49,600
88	Creation of temporary posts for the Rural Employment Promotion Projects at Lahore, Kohat and Multan	1,39,970
89	Provision of funds for certain roads financed out of the Sugarcane Development Cess Fund [(i) Rs. 4,10,420, (ii) Rs. 45,48,120]	49,58,540
90	Grant-in-aid to the Non-Government Colleges in Karachi Region	18,00,000
91	Provision of additional funds for the Deputy Chief Engineer, Buildings, Quetta	4,00,000
92	Payment to the Incorporated Consulting Engineers, Lahore for feasibility study of the Fish Harbour at Gwadar	25,000
93	Construction of additional accommodation in the Government College for Women, Sargodha	36,470

Serial No.	Description of items	Amount
		Rs.
94	Provision of funds for printing of record, etc., in connection with the appeal filed in the Supreme Court against the writ petition No. 31 of 1968	1,000
95	Creation of temporary posts and provision of contingent expenditure in the Services and General Administration Department for the Martial Law administration ..	6,000
96	Construction of building and installation of equipment for the Neuro-Surgery at the Lahore General Hospital. [(i) Rs. 2,47,000 and (ii) Rs. 1,32,000] ..	3,79,000
97	Provision of funds for the payment of rent of building occupied by the Directorate of Industries and Commerce, Lahore	35,820
98	Creation of the post of Member, Pat Feeder Tribunal, Jacobabad	15,470
99	Grant-in-Aid to the Pak. Polo Association	7,000
100	Re-construction of R.C.C. Slab Bridge on Mirwah Canal on West Pakistan Highway ..	1,00,000
101	Provision of funds for redecking of existing bridge over River Chenab near Wazirabad ..	9,00,000
202	Provision of contingent expenditure for the Government Institute of Dyeing and Calico Printing, Shahdara	40,000
103	Installation X-Ray Plant at T.B. Sanatorium, Razmak	1,310
104	Grant-in-aid to the Lahore Museum	40,000
105	Provision of funds for the completion of the Tarai Lift Irrigation Scheme ..	28,000
106	Creation of the temporary post of O.S.D. in the rank of S. P. at Rawalpindi ..	3,350
107	Purchase of a staff Car for the Basic Democracies, Social Welfare and Local Government Department	24,250
108	Provision of funds for certain tube-well schemes of the Bahawalpur Zone of the Irrigation and Power Department	7,77,000
109	Provision of funds for the operation of SCARP-III and SCARP—Larkana—Shikarpur [(i) Rs. 3,28,200 and (ii) Rs. 4,71,800]	8,00,000
110	Provision of funds for the completion of Untam Irrigation Scheme of the Kalat Circle of Quetta Irrigation Zone	79,000
111	Replacement of the two Steel Water Tank in the buildings of the High Court of West Pakistan	2,840
112	Construction of Chathianwala Drain	1,58,000
113	Installation of tube-wells along T.S.N.B. Link R.D. 30—50	1,00,000
114	Provision of funds for the completion of certain works of the Highway Department ..	1,70,300
	Total ..	3,06,56,250